

			House (As Referred to Ways and Means)					House (Ways and Means Author's Amendment)						
			FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3	Gov Rec	Information Technology Service Delivery Transformation (Updated)	26,248	25,588	51,836	2,864	2,862	5,726	22,753	21,815	44,686	2,864	2,864	5,726
4	Gov Rec	Rate Methodology for Long Term Care Acute Hopsitals							#	#	#	#	#	#
5	Gov Rec	Rate Increase for Reproductive Health Services in MA and MinnesotaCare (House now at 20%)	158	359	517	396	403	799	306	711	1,017	780	794	1,574
6	HF 816 (Hicks)	Managed Care Opt Out (Updated to account for interactions in HC package)	(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,838)	(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,838)
7	HF 1752 (Liebling)	Prescription Drug Carve Out (Removed dispensing fee req.)	2,264	5,482	7,746	(24,270)	28,764	4,494	26	5	31	(25,997)	31,173	5,176
8	HF 693 DE (Fischer)	Direct Purchasing Under Public Programs/Managed Care Eliminated (Updated to account for interactions in HC package)	1,035	1,129	2,164	449	(115,887)	(115,438)	1,065	1,129	2,194	449	(96,904)	(96,456)
9	New in W&M	Supplemental Rate for Housing Support (10%) (New)							2,282	4,272	6,554	4,351	4,302	8,653
10	HFP Amendment	Rebase Dental Rates on 1/1/2028, Costs Off Spreadsheet							*	*	*	*	*	*
11	Gov Rec	988 Suicide & Crisis Lifeline (Remove Fee, All GF Grants)												
12		GF TOTAL	4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)	8,504	8,504	17,008	8,504	8,504	17,008
13		DED FEE REV	(4,913)	(9,825)	(14,738)	(9,825)	(9,825)	(19,650)						
14	Gov Rec	Grants to Expand Health Care Workforce (Updated)	6,120	7,400	13,520	6,850	7,100	13,950	5,720	7,000	12,720	6,450	6,700	13,150
15	Gov Rec	Clinical Medical Dental Innovation (Updated)	1,182	1,182	2,364	1,242	1,242	2,484	1,182	1,182	2,364	1,182	1,182	2,364
16	HF 2099 (Richardson)	Task Force on Pregnancy Health and SUD (Updated)	100	-	100				199	100	299			
17	HF 1884 (Smith)	Psychedelic Medicine Task Force (Updated)	200	200	400				338	171	509			
18	HF 2422 (Her)	Tobacco Use Prevention Account Established (In bill, added to budget tracking)							#	#	#	#	#	#
19	HF 1677 - 1A (Kraft)	Network Adequacy (New)							798	491	1,289	491	491	982
20	HF 2336 (Hassan)	Skin Lightening Products Grant to Beautywell (New)							121	121	242			
21	HF 96 (Long)	Cost Sharing Reduction Subsidy (Revised to Gold Plans at or < 400% FPL)	9,945	19,890	29,832	9,945		9,945	0	4,275	4,275	8,550	4,275	12,825